INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	02001	911O	7	41.918,60	0,47%	-41.918,60	-0,47%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	02001		**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	912M	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03	03001		**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
03			**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
04	04001	331M	50	3.872.050,07	16,95%	-203.735,06	-0,89%	22.850.644,00	3.668.315,01	16,05%	26.518.959,01	116,05%
04	04001		**50**	**3.872.050,07**	**16,95%**	**-203.735,06**	**-0,89%**	**22.850.644,00**	**3.668.315,01**	**16,05%**	**26.518.959,01**	**116,05%**
04	04010	333A	33	440.280,22	3,68%	-384.191,93	-3,21%	11.957.383,00	56.088,29	0,47%	12.013.471,29	100,47%
04	04010	334A	32	2.468.015,87	3,79%	-2.404.264,34	-3,69%	65.160.412,00	63.751,53	0,10%	65.224.163,53	100,10%
04	04010		**65**	**2.908.296,09**	**3,77%**	**-2.788.456,27**	**-3,62%**	**77.117.795,00**	**119.839,82**	**0,16%**	**77.237.634,82**	**100,16%**
04	04011	332A	23	270.493,29	3,99%	-216.601,15	-3,19%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	04011	332B	36	913.450,54	2,35%	-1.023.289,37	-2,63%	38.835.380,00	-109.838,83	-0,28%	38.725.541,17	99,72%
04	04011	337C	11	508.097,26	3,66%	-256.416,00	-1,85%	13.878.620,00	251.681,26	1,81%	14.130.301,26	101,81%
04	04011		**70**	**1.692.041,09**	**2,84%**	**-1.496.306,52**	**-2,51%**	**59.498.558,00**	**195.734,57**	**0,33%**	**59.694.292,57**	**100,33%**
04	04012	432A	17	2.398.451,54	3,35%	-2.227.866,23	-3,11%	71.660.709,00	170.585,31	0,24%	71.831.294,31	100,24%
04	04012		**17**	**2.398.451,54**	**3,35%**	**-2.227.866,23**	**-3,11%**	**71.660.709,00**	**170.585,31**	**0,24%**	**71.831.294,31**	**100,24%**
04	04013	333A	20	102.428,77	2,27%	-52.245,94	-1,16%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	04013		**20**	**102.428,77**	**2,27%**	**-52.245,94**	**-1,16%**	**4.513.038,00**	**50.182,83**	**1,11%**	**4.563.220,83**	**101,11%**
04	04014	336A	35	6.307.861,90	14,42%	-1.062.007,65	-2,43%	43.742.839,00	5.245.854,25	11,99%	48.988.693,25	111,99%
04	04014		**35**	**6.307.861,90**	**14,42%**	**-1.062.007,65**	**-2,43%**	**43.742.839,00**	**5.245.854,25**	**11,99%**	**48.988.693,25**	**111,99%**
04			**257**	**17.281.129,46**	**6,19%**	**-7.830.617,67**	**-2,80%**	**279.383.583,00**	**9.450.511,79**	**3,38%**	**288.834.094,79**	**103,38%**
07	07001	942M	43	57.221.380,27	22,82%	-1.522.084,70	-0,61%	250.758.133,00	55.699.295,57	22,21%	306.457.428,57	122,21%
07	07001		**43**	**57.221.380,27**	**22,82%**	**-1.522.084,70**	**-0,61%**	**250.758.133,00**	**55.699.295,57**	**22,21%**	**306.457.428,57**	**122,21%**
07	07010	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	07010		**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07	07011	942N	27	1.024.369,49	0,60%	-2.595.022,19	-1,52%	170.724.570,00	-1.570.652,70	-0,92%	169.153.917,30	99,08%
07	07011		**27**	**1.024.369,49**	**0,60%**	**-2.595.022,19**	**-1,52%**	**170.724.570,00**	**-1.570.652,70**	**-0,92%**	**169.153.917,30**	**99,08%**
07	07012	928M	21	6.986.853,47	115,71%	-248.874,32	-4,12%	6.038.055,00	6.737.979,15	111,59%	12.776.034,15	211,59%
07	07012		**21**	**6.986.853,47**	**115,71%**	**-248.874,32**	**-4,12%**	**6.038.055,00**	**6.737.979,15**	**111,59%**	**12.776.034,15**	**211,59%**
07			**115**	**70.917.400,25**	**15,91%**	**-6.268.247,53**	**-1,41%**	**445.823.156,00**	**64.649.152,72**	**14,50%**	**510.472.308,72**	**114,50%**
11	11001	924M	64	3.558.411,12	7,23%	-6.489.877,26	-13,19%	49.189.424,00	-2.931.466,14	-5,96%	46.257.957,86	94,04%
11	11001		**64**	**3.558.411,12**	**7,23%**	**-6.489.877,26**	**-13,19%**	**49.189.424,00**	**-2.931.466,14**	**-5,96%**	**46.257.957,86**	**94,04%**
11	11010	131M	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	11010	132A	22	2.293.776,22	2,43%	-3.010.640,00	-3,19%	94.332.653,00	-716.863,78	-0,76%	93.615.789,22	99,24%
11	11010	932O	8	67.309,56	2,54%	-12.194,00	-0,46%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	11010		**32**	**2.394.414,03**	**2,44%**	**-3.022.834,00**	**-3,08%**	**98.006.551,00**	**-628.419,97**	**-0,64%**	**97.378.131,03**	**99,36%**
11	11011	134A	33	13.964.880,51	7,74%	-10.899.829,47	-6,04%	180.392.193,00	3.065.051,04	1,70%	183.457.244,04	101,70%
11	11011		**33**	**13.964.880,51**	**7,74%**	**-10.899.829,47**	**-6,04%**	**180.392.193,00**	**3.065.051,04**	**1,70%**	**183.457.244,04**	**101,70%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	12	417.574,65	4,93%	-527.882,49	-6,23%	8.475.818,00	-110.307,84	-1,30%	8.365.510,16	98,70%
11	11014		**12**	**417.574,65**	**4,93%**	**-527.882,49**	**-6,23%**	**8.475.818,00**	**-110.307,84**	**-1,30%**	**8.365.510,16**	**98,70%**
11	11015	921T	21	1.012.006,80	12,33%	-213.909,41	-2,61%	8.206.195,00	798.097,39	9,73%	9.004.292,39	109,73%
11	11015		**21**	**1.012.006,80**	**12,33%**	**-213.909,41**	**-2,61%**	**8.206.195,00**	**798.097,39**	**9,73%**	**9.004.292,39**	**109,73%**
11	11016	921Q	9	145.971,48	3,18%	-68.258,75	-1,48%	4.596.578,00	77.712,73	1,69%	4.674.290,73	101,69%
11	11016		**9**	**145.971,48**	**3,18%**	**-68.258,75**	**-1,48%**	**4.596.578,00**	**77.712,73**	**1,69%**	**4.674.290,73**	**101,69%**
11	11018	921U	18	168.883,84	5,13%	-189.524,85	-5,76%	3.289.274,00	-20.641,01	-0,63%	3.268.632,99	99,37%
11	11018		**18**	**168.883,84**	**5,13%**	**-189.524,85**	**-5,76%**	**3.289.274,00**	**-20.641,01**	**-0,63%**	**3.268.632,99**	**99,37%**
11	11019	334D	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	11019		**23**	**808.046,43**	**26,80%**	**-103.918,39**	**-3,45%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	11020	921X	6	14.270,01	1,09%	-9.691,68	-0,74%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11020		**6**	**14.270,01**	**1,09%**	**-9.691,68**	**-0,74%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11	11022	112B	15	1.698.555,15	2,25%	-186.298,46	-0,25%	75.340.954,00	1.512.256,69	2,01%	76.853.210,69	102,01%
11	11022	112C	27	3.053.548,72	0,96%	-2.531.548,13	-0,80%	316.805.610,00	522.000,59	0,16%	317.327.610,59	100,16%
11	11022		**42**	**4.752.103,87**	**1,21%**	**-2.717.846,59**	**-0,69%**	**392.146.564,00**	**2.034.257,28**	**0,52%**	**394.180.821,28**	**100,52%**
11	11023	112A	21	643.717,82	0,64%	-518.400,00	-0,51%	100.864.214,00	125.317,82	0,12%	100.989.531,82	100,12%
11	11023		**21**	**643.717,82**	**0,64%**	**-518.400,00**	**-0,51%**	**100.864.214,00**	**125.317,82**	**0,12%**	**100.989.531,82**	**100,12%**
11	11104	114A	45	525.852,42	1,32%	-356.624,99	-0,89%	39.911.751,00	169.227,43	0,42%	40.080.978,43	100,42%
11	11104		**45**	**525.852,42**	**1,32%**	**-356.624,99**	**-0,89%**	**39.911.751,00**	**169.227,43**	**0,42%**	**40.080.978,43**	**100,42%**
11	11120	134M	39	661.972,95	3,67%	-509.014,40	-2,82%	18.049.492,00	152.958,55	0,85%	18.202.450,55	100,85%
11	11120		**39**	**661.972,95**	**3,67%**	**-509.014,40**	**-2,82%**	**18.049.492,00**	**152.958,55**	**0,85%**	**18.202.450,55**	**100,85%**
11	11205	921R	15	197.621,14	2,68%	-149.089,45	-2,02%	7.378.107,00	48.531,69	0,66%	7.426.638,69	100,66%
11	11205		**15**	**197.621,14**	**2,68%**	**-149.089,45**	**-2,02%**	**7.378.107,00**	**48.531,69**	**0,66%**	**7.426.638,69**	**100,66%**
11			**380**	**29.265.727,07**	**3,20%**	**-25.776.701,73**	**-2,82%**	**914.825.907,00**	**3.489.025,34**	**0,38%**	**918.314.932,34**	**100,38%**
12	12001	923M	27	2.808.827,95	7,32%	-320.434,42	-0,83%	38.375.848,00	2.488.393,53	6,48%	40.864.241,53	106,48%
12	12001		**27**	**2.808.827,95**	**7,32%**	**-320.434,42**	**-0,83%**	**38.375.848,00**	**2.488.393,53**	**6,48%**	**40.864.241,53**	**106,48%**
12	12013	431A	8	85.563,32	1,31%	-19.426,94	-0,30%	6.537.511,00	66.136,38	1,01%	6.603.647,38	101,01%
12	12013	492A	20	267.771,53	4,74%	-105.364,35	-1,86%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	12013		**28**	**353.334,85**	**2,90%**	**-124.791,29**	**-1,02%**	**12.189.015,00**	**228.543,56**	**1,87%**	**12.417.558,56**	**101,87%**
12	12014	921M	24	562.674,75	8,04%	-93.063,92	-1,33%	6.995.062,00	469.610,83	6,71%	7.464.672,83	106,71%
12	12014		**24**	**562.674,75**	**8,04%**	**-93.063,92**	**-1,33%**	**6.995.062,00**	**469.610,83**	**6,71%**	**7.464.672,83**	**106,71%**
12	12015	921V	6	118.046,53	7,75%	-42.000,00	-2,76%	1.522.683,00	76.046,53	4,99%	1.598.729,53	104,99%
12	12015	931N	12	340.046,64	7,63%	-91.606,66	-2,06%	4.454.756,00	248.439,98	5,58%	4.703.195,98	105,58%
12	12015		**18**	**458.093,17**	**7,66%**	**-133.606,66**	**-2,24%**	**5.977.439,00**	**324.486,51**	**5,43%**	**6.301.925,51**	**105,43%**
12	12016	932M	13	481.795,69	1,36%	-752.209,45	-2,12%	35.445.498,00	-270.413,76	-0,76%	35.175.084,24	99,24%
12	12016		**13**	**481.795,69**	**1,36%**	**-752.209,45**	**-2,12%**	**35.445.498,00**	**-270.413,76**	**-0,76%**	**35.175.084,24**	**99,24%**
12	12017	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	12017		**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	12018	931P	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	12018		**21**	**894.142,32**	**3,62%**	**-1.156.391,46**	**-4,68%**	**24.733.384,00**	**-262.249,14**	**-1,06%**	**24.471.134,86**	**98,94%**
12	12019	492B	29	181.290,20	11,34%	-60.606,07	-3,79%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	12019		**29**	**181.290,20**	**11,34%**	**-60.606,07**	**-3,79%**	**1.599.150,00**	**120.684,13**	**7,55%**	**1.719.834,13**	**107,55%**

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Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

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12	12024	921N	36	8.761.666,56	44,37%	-341.080,58	-1,73%	19.748.642,00	8.420.585,98	42,64%	28.169.227,98	142,64%
12	12024		**36**	**8.761.666,56**	**44,37%**	**-341.080,58**	**-1,73%**	**19.748.642,00**	**8.420.585,98**	**42,64%**	**28.169.227,98**	**142,64%**
12	12025	923A	20	1.390.644,03	5,09%	-1.050.344,54	-3,85%	27.309.993,00	340.299,49	1,25%	27.650.292,49	101,25%
12	12025		**20**	**1.390.644,03**	**5,09%**	**-1.050.344,54**	**-3,85%**	**27.309.993,00**	**340.299,49**	**1,25%**	**27.650.292,49**	**101,25%**
12	12026	433A	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%
12	12026	923C	6	65.683,56	2,31%	-31.535,01	-1,11%	2.845.806,00	34.148,55	1,20%	2.879.954,55	101,20%
12	12026		**11**	**234.325,03**	**3,58%**	**-31.535,01**	**-0,48%**	**6.545.873,00**	**202.790,02**	**3,10%**	**6.748.663,02**	**103,10%**
12	12027	241N	21	5.579.513,23	7,66%	-1.301.354,80	-1,79%	72.874.455,00	4.278.158,43	5,87%	77.152.613,43	105,87%
12	12027		**21**	**5.579.513,23**	**7,66%**	**-1.301.354,80**	**-1,79%**	**72.874.455,00**	**4.278.158,43**	**5,87%**	**77.152.613,43**	**105,87%**
12	12028	422B	15	637.801,40	5,10%	-1.842.825,80	-14,73%	12.508.331,00	-1.205.024,40	-9,63%	11.303.306,60	90,37%
12	12028	463A	7	24.579,26	0,22%	-125.058,75	-1,11%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	12028		**22**	**662.380,66**	**2,79%**	**-1.967.884,55**	**-8,28%**	**23.770.691,00**	**-1.305.503,89**	**-5,49%**	**22.465.187,11**	**94,51%**
12			**282**	**22.592.002,82**	**8,05%**	**-7.362.380,95**	**-2,62%**	**280.477.241,00**	**15.229.621,87**	**5,43%**	**295.706.862,87**	**105,43%**
14	14001	451M	40	1.854.350,28	9,43%	-1.549.929,12	-7,88%	19.671.087,00	304.421,16	1,55%	19.975.508,16	101,55%
14	14001		**40**	**1.854.350,28**	**9,43%**	**-1.549.929,12**	**-7,88%**	**19.671.087,00**	**304.421,16**	**1,55%**	**19.975.508,16**	**101,55%**
14	14010	453M	23	657.361,03	1,98%	-559.950,65	-1,68%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	14010		**23**	**657.361,03**	**1,98%**	**-559.950,65**	**-1,68%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	14012	453A	27	5.141.427,26	2,35%	-5.008.160,92	-2,29%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	14012		**27**	**5.141.427,26**	**2,35%**	**-5.008.160,92**	**-2,29%**	**218.996.960,00**	**133.266,34**	**0,06%**	**219.130.226,34**	**100,06%**
14	14013	453B	32	2.781.578,53	3,25%	-2.286.349,94	-2,67%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	14013		**32**	**2.781.578,53**	**3,25%**	**-2.286.349,94**	**-2,67%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	14203	453N	15	681.295,78	0,04%	-75.515,66	0,00%	1.613.361.394,00	605.780,12	0,04%	1.613.967.174,12	100,04%
14	14203		**15**	**681.295,78**	**0,04%**	**-75.515,66**	**0,00%**	**1.613.361.394,00**	**605.780,12**	**0,04%**	**1.613.967.174,12**	**100,04%**
14			**137**	**11.116.012,88**	**0,56%**	**-9.479.906,29**	**-0,48%**	**1.970.945.005,00**	**1.636.106,59**	**0,08%**	**1.972.581.111,59**	**100,08%**
15	15001	321M	67	1.420.332,72	4,36%	-2.980.813,23	-9,16%	32.543.531,00	-1.560.480,51	-4,80%	30.983.050,49	95,20%
15	15001		**67**	**1.420.332,72**	**4,36%**	**-2.980.813,23**	**-9,16%**	**32.543.531,00**	**-1.560.480,51**	**-4,80%**	**30.983.050,49**	**95,20%**
15	15002	321M	6	29.098,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.680,10	-0,02%	77.880.750,90	99,98%
15	15002		**6**	**29.098,13**	**0,04%**	**-46.778,23**	**-0,06%**	**77.898.431,00**	**-17.680,10**	**-0,02%**	**77.880.750,90**	**99,98%**
15	15010	322A	12	1.295.649,84	1,16%	-100.380,27	-0,09%	111.839.308,00	1.195.269,57	1,07%	113.034.577,57	101,07%
15	15010		**12**	**1.295.649,84**	**1,16%**	**-100.380,27**	**-0,09%**	**111.839.308,00**	**1.195.269,57**	**1,07%**	**113.034.577,57**	**101,07%**
15	15011	322B	8	45.324,32	0,04%	-28.831,24	-0,03%	106.844.873,00	16.493,08	0,02%	106.861.366,08	100,02%
15	15011	322E	6	57.077,27	0,45%	-151.774,60	-1,20%	12.670.284,00	-94.697,33	-0,75%	12.575.586,67	99,25%
15	15011	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	15011		**17**	**248.901,59**	**0,16%**	**-182.105,84**	**-0,11%**	**159.634.075,00**	**66.795,75**	**0,04%**	**159.700.870,75**	**100,04%**
15	15012	323M	26	2.284.165,97	0,17%	-542.383,47	-0,04%	1.352.252.824,00	1.741.782,50	0,13%	1.353.994.606,50	100,13%
15	15012		**26**	**2.284.165,97**	**0,17%**	**-542.383,47**	**-0,04%**	**1.352.252.824,00**	**1.741.782,50**	**0,13%**	**1.353.994.606,50**	**100,13%**
15	15014	322C	12	565.091,04	0,05%	-369.214,24	-0,03%	1.055.248.824,00	195.876,80	0,02%	1.055.444.700,80	100,02%
15	15014		**12**	**565.091,04**	**0,05%**	**-369.214,24**	**-0,03%**	**1.055.248.824,00**	**195.876,80**	**0,02%**	**1.055.444.700,80**	**100,02%**
15	15015	321P	19	766.929,11	0,48%	-521.752,95	-0,32%	160.899.375,00	245.176,16	0,15%	161.144.551,16	100,15%
15	15015	324M	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	15015		**21**	**1.106.929,11**	**0,59%**	**-861.752,95**	**-0,46%**	**186.400.887,00**	**245.176,16**	**0,13%**	**186.646.063,16**	**100,13%**
15	15016	321M	25	966.844,35	2,50%	-1.207.554,76	-3,12%	38.697.082,00	-240.710,41	-0,62%	38.456.371,59	99,38%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	0	0,00	0,00%	0,00	0,00%	989.939.903,00	0,00	0,00%	989.939.903,00	100,00%
15	15016	322B	6	2.248.792,09	0,23%	0,00	0,00%	997.191.783,00	2.248.792,09	0,23%	999.440.575,09	100,23%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	15016	322G	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	15016	322O	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	15016	322P	45	7.036.755,60	2,26%	-6.524.403,20	-2,10%	311.277.409,00	512.352,40	0,16%	311.789.761,40	100,16%
15	15016		**76**	**10.252.392,04**	**0,40%**	**-7.731.957,96**	**-0,30%**	**2.537.980.921,00**	**2.520.434,08**	**0,10%**	**2.540.501.355,08**	**100,10%**
15	15017	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15017		**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	15019	466A	19	338.519,38	0,20%	-163.295,82	-0,09%	172.660.419,00	175.223,56	0,10%	172.835.642,56	100,10%
15	15019		**19**	**338.519,38**	**0,20%**	**-163.295,82**	**-0,09%**	**172.660.419,00**	**175.223,56**	**0,10%**	**172.835.642,56**	**100,10%**
15	15020	322O	25	1.909.890,25	2,59%	-318.257,91	-0,43%	73.668.052,00	1.591.632,34	2,16%	75.259.684,34	102,16%
15	15020		**25**	**1.909.890,25**	**2,59%**	**-318.257,91**	**-0,43%**	**73.668.052,00**	**1.591.632,34**	**2,16%**	**75.259.684,34**	**102,16%**
15			**283**	**19.454.623,20**	**0,34%**	**-13.296.939,92**	**-0,23%**	**5.760.675.199,00**	**6.157.683,28**	**0,11%**	**5.766.832.882,28**	**100,11%**
16	16001	456M	29	2.899.105,26	10,44%	-72.463,57	-0,26%	27.773.681,00	2.826.641,69	10,18%	30.600.322,69	110,18%
16	16001		**29**	**2.899.105,26**	**10,44%**	**-72.463,57**	**-0,26%**	**27.773.681,00**	**2.826.641,69**	**10,18%**	**30.600.322,69**	**110,18%**
16	16010	456A	18	217.135,97	0,51%	-90.387,87	-0,21%	42.379.809,00	126.748,10	0,30%	42.506.557,10	100,30%
16	16010		**18**	**217.135,97**	**0,51%**	**-90.387,87**	**-0,21%**	**42.379.809,00**	**126.748,10**	**0,30%**	**42.506.557,10**	**100,30%**
16	16012	261P	17	307.893,99	3,09%	-146.167,92	-1,47%	9.975.511,00	161.726,07	1,62%	10.137.237,07	101,62%
16	16012		**17**	**307.893,99**	**3,09%**	**-146.167,92**	**-1,47%**	**9.975.511,00**	**161.726,07**	**1,62%**	**10.137.237,07**	**101,62%**
16	16014	411A	26	1.907.162,33	3,20%	-969.083,93	-1,63%	59.609.524,00	938.078,40	1,57%	60.547.602,40	101,57%
16	16014		**26**	**1.907.162,33**	**3,20%**	**-969.083,93**	**-1,63%**	**59.609.524,00**	**938.078,40**	**1,57%**	**60.547.602,40**	**101,57%**
16	16015	456B	27	10.943.301,82	50,22%	-971.835,22	-4,46%	21.792.274,00	9.971.466,60	45,76%	31.763.740,60	145,76%
16	16015		**27**	**10.943.301,82**	**50,22%**	**-971.835,22**	**-4,46%**	**21.792.274,00**	**9.971.466,60**	**45,76%**	**31.763.740,60**	**145,76%**
16	16017	456N	17	627.238,34	0,76%	-472.317,33	-0,57%	82.442.394,00	154.921,01	0,19%	82.597.315,01	100,19%
16	16017		**17**	**627.238,34**	**0,76%**	**-472.317,33**	**-0,57%**	**82.442.394,00**	**154.921,01**	**0,19%**	**82.597.315,01**	**100,19%**
16	16018	261O	15	116.010,70	1,70%	-31.211,27	-0,46%	6.843.273,00	84.799,43	1,24%	6.928.072,43	101,24%
16	16018		**15**	**116.010,70**	**1,70%**	**-31.211,27**	**-0,46%**	**6.843.273,00**	**84.799,43**	**1,24%**	**6.928.072,43**	**101,24%**
16	16019	261A	39	176.749.668,32	172,17%	-1.788.822,84	-1,74%	102.658.078,00	174.960.845,48	170,43%	277.618.923,48	270,43%
16	16019		**39**	**176.749.668,32**	**172,17%**	**-1.788.822,84**	**-1,74%**	**102.658.078,00**	**174.960.845,48**	**170,43%**	**277.618.923,48**	**270,43%**
16	16202	261B	41	5.218.453,40	3,43%	-4.871.831,44	-3,21%	151.980.711,00	346.621,96	0,23%	152.327.332,96	100,23%
16	16202		**41**	**5.218.453,40**	**3,43%**	**-4.871.831,44**	**-3,21%**	**151.980.711,00**	**346.621,96**	**0,23%**	**152.327.332,96**	**100,23%**
16	16206	467A	19	793.838,50	3,39%	-636.889,99	-2,72%	23.385.342,00	156.948,51	0,67%	23.542.290,51	100,67%
16	16206		**19**	**793.838,50**	**3,39%**	**-636.889,99**	**-2,72%**	**23.385.342,00**	**156.948,51**	**0,67%**	**23.542.290,51**	**100,67%**
16			**248**	**199.779.808,63**	**37,78%**	**-10.051.011,38**	**-1,90%**	**528.840.597,00**	**189.728.797,25**	**35,88%**	**718.569.394,25**	**135,88%**
17	17001	311M	39	997.910,16	2,68%	-567.145,86	-1,52%	37.211.396,00	430.764,30	1,16%	37.642.160,30	101,16%
17	17001		**39**	**997.910,16**	**2,68%**	**-567.145,86**	**-1,52%**	**37.211.396,00**	**430.764,30**	**1,16%**	**37.642.160,30**	**101,16%**
17	17010	312D	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	17010		**26**	**564.629,25**	**2,55%**	**-2.005.923,17**	**-9,07%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	17011	311N	16	705.448,19	3,24%	-30.336,38	-0,14%	21.780.174,00	675.111,81	3,10%	22.455.285,81	103,10%
17	17011		**16**	**705.448,19**	**3,24%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**675.111,81**	**3,10%**	**22.455.285,81**	**103,10%**
17	17012	313B	29	2.213.849,73	1,40%	-1.454.446,26	-0,92%	158.527.645,00	759.403,47	0,48%	159.287.048,47	100,48%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**29**	**2.213.849,73**	**1,40%**	**-1.454.446,26**	**-0,92%**	**158.527.645,00**	**759.403,47**	**0,48%**	**159.287.048,47**	**100,48%**
17	17013	311O	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	17013		**3**	**97.389,27**	**2,09%**	**-75.000,00**	**-1,61%**	**4.651.564,00**	**22.389,27**	**0,48%**	**4.673.953,27**	**100,48%**
17	17014	313D	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	17014		**12**	**487.485,89**	**152,34%**	**0,00**	**0,00%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17	171188100	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	171188100	312A	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	171188100		**194**	**0,00**	**0,00%**	**-3.138.047.881,00**	**-100,00%**	**3.138.047.881,00**	**-3.138.047.881,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-531.998.455,00**	**-100,00%**	**531.998.455,00**	**-531.998.455,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	171188202		**114**	**0,00**	**0,00%**	**-548.388.216,00**	**-100,00%**	**548.388.216,00**	**-548.388.216,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-384.845.569,00**	**-100,00%**	**384.845.569,00**	**-384.845.569,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-372.080.288,00**	**-100,00%**	**372.080.288,00**	**-372.080.288,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	171188205		**111**	**0,00**	**0,00%**	**-188.748.208,00**	**-100,00%**	**188.748.208,00**	**-188.748.208,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188206		**78**	**0,00**	**0,00%**	**-42.462.559,00**	**-100,00%**	**42.462.559,00**	**-42.462.559,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-73.159.304,00**	**-100,00%**	**73.159.304,00**	**-73.159.304,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-42.903.835,00**	**-100,00%**	**42.903.835,00**	**-42.903.835,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	171188210		**97**	**0,00**	**0,00%**	**-304.867.226,00**	**-100,00%**	**304.867.226,00**	**-304.867.226,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188212		**77**	**0,00**	**0,00%**	**-15.141.589,00**	**-100,00%**	**15.141.589,00**	**-15.141.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213		**104**	**0,00**	**0,00%**	**-162.797.844,00**	**-100,00%**	**162.797.844,00**	**-162.797.844,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-131.396.930,00**	**-100,00%**	**131.396.930,00**	**-131.396.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	171188215		**87**	**0,00**	**0,00%**	**-134.034.116,00**	**-100,00%**	**134.034.116,00**	**-134.034.116,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	171188216		**106**	**0,00**	**0,00%**	**-166.237.331,00**	**-100,00%**	**166.237.331,00**	**-166.237.331,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	171188217		**119**	**0,00**	**0,00%**	**-515.507.248,00**	**-100,00%**	**515.507.248,00**	**-515.507.248,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.642.661,00**	**-100,00%**	**34.642.661,00**	**-34.642.661,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-17.713.948,00**	**-100,00%**	**17.713.948,00**	**-17.713.948,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-14.248.525,00**	**-100,00%**	**14.248.525,00**	**-14.248.525,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-28.559.337,00**	**-100,00%**	**28.559.337,00**	**-28.559.337,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	171188224		**95**	**0,00**	**0,00%**	**-19.319.057,00**	**-100,00%**	**19.319.057,00**	**-19.319.057,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	171188228		**80**	**0,00**	**0,00%**	**-86.699.690,00**	**-100,00%**	**86.699.690,00**	**-86.699.690,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188229		**76**	**0,00**	**0,00%**	**-66.058.353,00**	**-100,00%**	**66.058.353,00**	**-66.058.353,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188230		**70**	**0,00**	**0,00%**	**-55.133.496,00**	**-100,00%**	**55.133.496,00**	**-55.133.496,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-76.171.977,00**	**-100,00%**	**76.171.977,00**	**-76.171.977,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	171188232		**116**	**0,00**	**0,00%**	**-149.726.426,00**	**-100,00%**	**149.726.426,00**	**-149.726.426,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-127.295.147,00**	**-100,00%**	**127.295.147,00**	**-127.295.147,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188300	312F	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	171188300		**109**	**0,00**	**0,00%**	**-909.876.909,00**	**-100,00%**	**909.876.909,00**	**-909.876.909,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188401		**95**	**0,00**	**0,00%**	**-174.584.081,00**	**-100,00%**	**174.584.081,00**	**-174.584.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	171188502		**90**	**0,00**	**0,00%**	**-29.496.055,00**	**-100,00%**	**29.496.055,00**	**-29.496.055,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.122**	**5.066.712,49**	**0,06%**	**-8.546.275.112,67**	**-97,26%**	**8.786.757.576,00**	**-8.541.208.400,18**	**-97,21%**	**245.549.175,82**	**2,79%**
19	19102CO09	231J	13	209.877,00	31,51%	-162.735,00	-24,43%	666.035,00	47.142,00	7,08%	713.177,00	107,08%
19	19102CO09		**13**	**209.877,00**	**31,51%**	**-162.735,00**	**-24,43%**	**666.035,00**	**47.142,00**	**7,08%**	**713.177,00**	**107,08%**
19	19102RM01	231H	8	235.662,00	16,53%	0,00	0,00%	1.425.422,00	235.662,00	16,53%	1.661.084,00	116,53%
19	19102RM01		**8**	**235.662,00**	**16,53%**	**0,00**	**0,00%**	**1.425.422,00**	**235.662,00**	**16,53%**	**1.661.084,00**	**116,53%**
19	19102CO08	231J	11	41.397,00	9,74%	-11.000,00	-2,59%	424.887,00	30.397,00	7,15%	455.284,00	107,15%
19	19102CO08		**11**	**41.397,00**	**9,74%**	**-11.000,00**	**-2,59%**	**424.887,00**	**30.397,00**	**7,15%**	**455.284,00**	**107,15%**
19	19102RM02	231H	8	62.270,00	2,76%	-113.100,00	-5,01%	2.258.448,00	-50.830,00	-2,25%	2.207.618,00	97,75%
19	19102RM02		**8**	**62.270,00**	**2,76%**	**-113.100,00**	**-5,01%**	**2.258.448,00**	**-50.830,00**	**-2,25%**	**2.207.618,00**	**97,75%**
19	19102RM05	231H	7	57.850,00	2,06%	-105.000,00	-3,75%	2.803.068,00	-47.150,00	-1,68%	2.755.918,00	98,32%
19	19102RM05		**7**	**57.850,00**	**2,06%**	**-105.000,00**	**-3,75%**	**2.803.068,00**	**-47.150,00**	**-1,68%**	**2.755.918,00**	**98,32%**
19	19102CO07	231J	9	13.597,00	6,55%	-18.000,00	-8,67%	207.687,00	-4.403,00	-2,12%	203.284,00	97,88%
19	19102CO07		**9**	**13.597,00**	**6,55%**	**-18.000,00**	**-8,67%**	**207.687,00**	**-4.403,00**	**-2,12%**	**203.284,00**	**97,88%**
19	19102RM04	231H	7	121.200,00	7,13%	-1.000,00	-0,06%	1.698.703,00	120.200,00	7,08%	1.818.903,00	107,08%
19	19102RM04		**7**	**121.200,00**	**7,13%**	**-1.000,00**	**-0,06%**	**1.698.703,00**	**120.200,00**	**7,08%**	**1.818.903,00**	**107,08%**
19	19102RM03	231H	7	70.630,00	13,39%	-500,00	-0,09%	527.679,00	70.130,00	13,29%	597.809,00	113,29%
19	19102RM03		**7**	**70.630,00**	**13,39%**	**-500,00**	**-0,09%**	**527.679,00**	**70.130,00**	**13,29%**	**597.809,00**	**113,29%**
19	19102CO06	231J	4	74.661,00	9,42%	0,00	0,00%	792.896,00	74.661,00	9,42%	867.557,00	109,42%
19	19102CO06		**4**	**74.661,00**	**9,42%**	**0,00**	**0,00%**	**792.896,00**	**74.661,00**	**9,42%**	**867.557,00**	**109,42%**
19	19102CA04	231J	7	2.100,00	0,19%	-54.100,00	-4,80%	1.128.085,00	-52.000,00	-4,61%	1.076.085,00	95,39%
19	19102CA04		**7**	**2.100,00**	**0,19%**	**-54.100,00**	**-4,80%**	**1.128.085,00**	**-52.000,00**	**-4,61%**	**1.076.085,00**	**95,39%**
19	19102CA05	231J	4	10.413,00	4,25%	0,00	0,00%	245.230,00	10.413,00	4,25%	255.643,00	104,25%
19	19102CA05		**4**	**10.413,00**	**4,25%**	**0,00**	**0,00%**	**245.230,00**	**10.413,00**	**4,25%**	**255.643,00**	**104,25%**
19	19102CA03	231J	6	11.696,00	1,24%	-2.200,00	-0,23%	941.290,00	9.496,00	1,01%	950.786,00	101,01%
19	19102CA03		**6**	**11.696,00**	**1,24%**	**-2.200,00**	**-0,23%**	**941.290,00**	**9.496,00**	**1,01%**	**950.786,00**	**101,01%**
19	19102CA02	231J	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	19102CA02		**1**	**441,00**	**0,07%**	**0,00**	**0,00%**	**672.923,00**	**441,00**	**0,07%**	**673.364,00**	**100,07%**
19	19102CO01	231J	3	9.749,00	1,56%	0,00	0,00%	624.900,00	9.749,00	1,56%	634.649,00	101,56%
19	19102CO01		**3**	**9.749,00**	**1,56%**	**0,00**	**0,00%**	**624.900,00**	**9.749,00**	**1,56%**	**634.649,00**	**101,56%**
19	19102CO04	231J	8	47.124,00	6,47%	-248,00	-0,03%	728.367,00	46.876,00	6,44%	775.243,00	106,44%
19	19102CO04		**8**	**47.124,00**	**6,47%**	**-248,00**	**-0,03%**	**728.367,00**	**46.876,00**	**6,44%**	**775.243,00**	**106,44%**
19	19102RM07	231H	8	66.116,00	5,94%	-3.300,00	-0,30%	1.112.308,00	62.816,00	5,65%	1.175.124,00	105,65%
19	19102RM07		**8**	**66.116,00**	**5,94%**	**-3.300,00**	**-0,30%**	**1.112.308,00**	**62.816,00**	**5,65%**	**1.175.124,00**	**105,65%**
19	19102CO03	231J	7	26.507,00	5,50%	-5.200,00	-1,08%	481.617,00	21.307,00	4,42%	502.924,00	104,42%
19	19102CO03		**7**	**26.507,00**	**5,50%**	**-5.200,00**	**-1,08%**	**481.617,00**	**21.307,00**	**4,42%**	**502.924,00**	**104,42%**
19	19102CO02	231J	9	32.940,00	7,57%	0,00	0,00%	435.044,00	32.940,00	7,57%	467.984,00	107,57%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02		**9**	**32.940,00**	**7,57%**	**0,00**	**0,00%**	**435.044,00**	**32.940,00**	**7,57%**	**467.984,00**	**107,57%**
19	19102RM17	231H	7	83.746,00	11,63%	-30.000,00	-4,17%	720.030,00	53.746,00	7,46%	773.776,00	107,46%
19	19102RM17		**7**	**83.746,00**	**11,63%**	**-30.000,00**	**-4,17%**	**720.030,00**	**53.746,00**	**7,46%**	**773.776,00**	**107,46%**
19	19102RM20	231H	10	125.694,00	6,06%	-30.000,00	-1,45%	2.075.126,00	95.694,00	4,61%	2.170.820,00	104,61%
19	19102RM20		**10**	**125.694,00**	**6,06%**	**-30.000,00**	**-1,45%**	**2.075.126,00**	**95.694,00**	**4,61%**	**2.170.820,00**	**104,61%**
19	19102RM21	231H	5	24.050,00	4,93%	-100,00	-0,02%	487.413,00	23.950,00	4,91%	511.363,00	104,91%
19	19102RM21		**5**	**24.050,00**	**4,93%**	**-100,00**	**-0,02%**	**487.413,00**	**23.950,00**	**4,91%**	**511.363,00**	**104,91%**
19	19102RM19	231H	4	64.400,00	9,06%	0,00	0,00%	710.747,00	64.400,00	9,06%	775.147,00	109,06%
19	19102RM19		**4**	**64.400,00**	**9,06%**	**0,00**	**0,00%**	**710.747,00**	**64.400,00**	**9,06%**	**775.147,00**	**109,06%**
19	19102RM22	231H	11	82.112,00	7,81%	-13.000,00	-1,24%	1.051.160,00	69.112,00	6,57%	1.120.272,00	106,57%
19	19102RM22		**11**	**82.112,00**	**7,81%**	**-13.000,00**	**-1,24%**	**1.051.160,00**	**69.112,00**	**6,57%**	**1.120.272,00**	**106,57%**
19	19102RM25	231H	10	148.669,00	3,56%	-124.150,00	-2,97%	4.178.022,00	24.519,00	0,59%	4.202.541,00	100,59%
19	19102RM25		**10**	**148.669,00**	**3,56%**	**-124.150,00**	**-2,97%**	**4.178.022,00**	**24.519,00**	**0,59%**	**4.202.541,00**	**100,59%**
19	19102RM18	231H	4	20.177,00	6,34%	0,00	0,00%	318.479,00	20.177,00	6,34%	338.656,00	106,34%
19	19102RM18		**4**	**20.177,00**	**6,34%**	**0,00**	**0,00%**	**318.479,00**	**20.177,00**	**6,34%**	**338.656,00**	**106,34%**
19	19102RM24	231H	11	119.659,00	14,90%	0,00	0,00%	803.293,00	119.659,00	14,90%	922.952,00	114,90%
19	19102RM24		**11**	**119.659,00**	**14,90%**	**0,00**	**0,00%**	**803.293,00**	**119.659,00**	**14,90%**	**922.952,00**	**114,90%**
19	19102RM23	231H	7	150.775,00	11,14%	-2.000,00	-0,15%	1.353.777,00	148.775,00	10,99%	1.502.552,00	110,99%
19	19102RM23		**7**	**150.775,00**	**11,14%**	**-2.000,00**	**-0,15%**	**1.353.777,00**	**148.775,00**	**10,99%**	**1.502.552,00**	**110,99%**
19	19102CA01	231J	7	5.756,00	7,89%	-22.280,00	-30,52%	72.993,00	-16.524,00	-22,64%	56.469,00	77,36%
19	19102CA01		**7**	**5.756,00**	**7,89%**	**-22.280,00**	**-30,52%**	**72.993,00**	**-16.524,00**	**-22,64%**	**56.469,00**	**77,36%**
19	19102RM11	231H	16	49.400,00	9,02%	-41.400,00	-7,56%	547.472,00	8.000,00	1,46%	555.472,00	101,46%
19	19102RM11		**16**	**49.400,00**	**9,02%**	**-41.400,00**	**-7,56%**	**547.472,00**	**8.000,00**	**1,46%**	**555.472,00**	**101,46%**
19	19102RM12	231H	9	190.640,00	10,06%	-225,00	-0,01%	1.895.474,00	190.415,00	10,05%	2.085.889,00	110,05%
19	19102RM12		**9**	**190.640,00**	**10,06%**	**-225,00**	**-0,01%**	**1.895.474,00**	**190.415,00**	**10,05%**	**2.085.889,00**	**110,05%**
19	19102RM10	231H	13	209.395,00	8,30%	-5.018,00	-0,20%	2.523.326,00	204.377,00	8,10%	2.727.703,00	108,10%
19	19102RM10		**13**	**209.395,00**	**8,30%**	**-5.018,00**	**-0,20%**	**2.523.326,00**	**204.377,00**	**8,10%**	**2.727.703,00**	**108,10%**
19	19102RM09	231H	8	59.950,00	14,38%	-300,00	-0,07%	416.798,00	59.650,00	14,31%	476.448,00	114,31%
19	19102RM09		**8**	**59.950,00**	**14,38%**	**-300,00**	**-0,07%**	**416.798,00**	**59.650,00**	**14,31%**	**476.448,00**	**114,31%**
19	19102RM13	231H	8	187.450,00	23,83%	-800,00	-0,10%	786.558,00	186.650,00	23,73%	973.208,00	123,73%
19	19102RM13		**8**	**187.450,00**	**23,83%**	**-800,00**	**-0,10%**	**786.558,00**	**186.650,00**	**23,73%**	**973.208,00**	**123,73%**
19	19102RM16	231H	7	89.510,00	3,76%	-5.210,00	-0,22%	2.381.590,00	84.300,00	3,54%	2.465.890,00	103,54%
19	19102RM16		**7**	**89.510,00**	**3,76%**	**-5.210,00**	**-0,22%**	**2.381.590,00**	**84.300,00**	**3,54%**	**2.465.890,00**	**103,54%**
19	19102RM08	231H	8	24.202,00	5,99%	0,00	0,00%	403.960,00	24.202,00	5,99%	428.162,00	105,99%
19	19102RM08		**8**	**24.202,00**	**5,99%**	**0,00**	**0,00%**	**403.960,00**	**24.202,00**	**5,99%**	**428.162,00**	**105,99%**
19	19102RM15	231H	7	44.666,00	11,97%	0,00	0,00%	373.154,00	44.666,00	11,97%	417.820,00	111,97%
19	19102RM15		**7**	**44.666,00**	**11,97%**	**0,00**	**0,00%**	**373.154,00**	**44.666,00**	**11,97%**	**417.820,00**	**111,97%**
19	19102RM14	231H	8	69.833,00	3,31%	-100.000,00	-4,74%	2.110.885,00	-30.167,00	-1,43%	2.080.718,00	98,57%
19	19102RM14		**8**	**69.833,00**	**3,31%**	**-100.000,00**	**-4,74%**	**2.110.885,00**	**-30.167,00**	**-1,43%**	**2.080.718,00**	**98,57%**
19	19102RM06	231H	6	109.705,00	4,59%	-80.000,00	-3,35%	2.388.809,00	29.705,00	1,24%	2.418.514,00	101,24%
19	19102RM06		**6**	**109.705,00**	**4,59%**	**-80.000,00**	**-3,35%**	**2.388.809,00**	**29.705,00**	**1,24%**	**2.418.514,00**	**101,24%**
19	19001	239M	57	10.486.855,61	15,52%	-23.003.885,98	-34,04%	67.586.574,00	-12.517.030,37	-18,52%	55.069.543,63	81,48%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19001		**57**	**10.486.855,61**	**15,52%**	**-23.003.885,98**	**-34,04%**	**67.586.574,00**	**-12.517.030,37**	**-18,52%**	**55.069.543,63**	**81,48%**
19	19010	232E	39	31.245.760,89	18,37%	-39.970.117,03	-23,49%	170.128.168,00	-8.724.356,14	-5,13%	161.403.811,86	94,87%
19	19010		**39**	**31.245.760,89**	**18,37%**	**-39.970.117,03**	**-23,49%**	**170.128.168,00**	**-8.724.356,14**	**-5,13%**	**161.403.811,86**	**94,87%**
19	19011	231D	35	45.672.122,64	12,33%	-1.223.636,52	-0,33%	370.550.554,00	44.448.486,12	12,00%	414.999.040,12	112,00%
19	19011	231I	28	11.359.743,26	2,34%	-7.728.276,67	-1,59%	486.219.217,00	3.631.466,59	0,75%	489.850.683,59	100,75%
19	19011		**63**	**57.031.865,90**	**6,66%**	**-8.951.913,19**	**-1,04%**	**856.769.771,00**	**48.079.952,71**	**5,61%**	**904.849.723,71**	**105,61%**
19	19012	231A	3	5.149.313,38	5,90%	0,00	0,00%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	19012	231C	26	1.628.639,89	9,73%	-245.817,27	-1,47%	16.739.086,00	1.382.822,62	8,26%	18.121.908,62	108,26%
19	19012	231F	22	25.624.899,51	7,94%	-46.673.617,91	-14,47%	322.590.723,00	-21.048.718,40	-6,52%	301.542.004,60	93,48%
19	19012		**51**	**32.402.852,78**	**7,59%**	**-46.919.435,18**	**-11,00%**	**426.658.876,00**	**-14.516.582,40**	**-3,40%**	**412.142.293,60**	**96,60%**
19	19013	232B	15	2.496.420,85	7,61%	-2.029.947,02	-6,19%	32.807.176,00	466.473,83	1,42%	33.273.649,83	101,42%
19	19013		**15**	**2.496.420,85**	**7,61%**	**-2.029.947,02**	**-6,19%**	**32.807.176,00**	**466.473,83**	**1,42%**	**33.273.649,83**	**101,42%**
19	19017	232F	40	4.950.789,55	4,69%	-2.819.024,79	-2,67%	105.642.033,00	2.131.764,76	2,02%	107.773.797,76	102,02%
19	19017		**40**	**4.950.789,55**	**4,69%**	**-2.819.024,79**	**-2,67%**	**105.642.033,00**	**2.131.764,76**	**2,02%**	**107.773.797,76**	**102,02%**
19	19018	232A	56	1.453.654,85	8,55%	-930.081,91	-5,47%	16.997.636,00	523.572,94	3,08%	17.521.208,94	103,08%
19	19018		**56**	**1.453.654,85**	**8,55%**	**-930.081,91**	**-5,47%**	**16.997.636,00**	**523.572,94**	**3,08%**	**17.521.208,94**	**103,08%**
19	19019	232C	17	124.208,33	2,31%	-1.207.515,94	-22,49%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	19019	232D	11	272.948,28	4,40%	-269.707,39	-4,35%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	19019	232G	32	35.071.441,11	68,52%	-10.099.607,82	-19,73%	51.182.188,00	24.971.833,29	48,79%	76.154.021,29	148,79%
19	19019		**60**	**35.468.597,72**	**56,52%**	**-11.576.831,15**	**-18,45%**	**62.748.699,00**	**23.891.766,57**	**38,08%**	**86.640.465,57**	**138,08%**
19	19020	239O	14	4.706.457,50	43,46%	-1.000.000,00	-9,23%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19	19020		**14**	**4.706.457,50**	**43,46%**	**-1.000.000,00**	**-9,23%**	**10.830.000,00**	**3.706.457,50**	**34,22%**	**14.536.457,50**	**134,22%**
19	19102	231B	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	19102	231E	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	19102	231G	19	83.072,29	0,14%	-714.242,51	-1,17%	61.227.637,00	-631.170,22	-1,03%	60.596.466,78	98,97%
19	19102	231H	73	1.183.928,29	0,65%	-4.551.585,95	-2,49%	182.805.101,00	-3.367.657,66	-1,84%	179.437.443,34	98,16%
19	19102	231J	39	101.849,29	0,21%	-302.814,58	-0,62%	49.088.002,00	-200.965,29	-0,41%	48.887.036,71	99,59%
19	19102	239N	63	6.367.366,94	7,27%	-1.628.646,42	-1,86%	87.597.104,00	4.738.720,52	5,41%	92.335.824,52	105,41%
19	19102		**214**	**8.275.435,09**	**2,08%**	**-7.806.081,23**	**-1,96%**	**398.476.840,00**	**469.353,86**	**0,12%**	**398.946.193,86**	**100,12%**
19			**902**	**191.472.709,74**	**8,74%**	**-145.938.183,48**	**-6,66%**	**2.191.419.428,00**	**45.534.526,26**	**2,08%**	**2.236.953.954,26**	**102,08%**
20	20001	923M	38	838.097,86	2,52%	-665.617,43	-2,00%	33.252.146,00	172.480,43	0,52%	33.424.626,43	100,52%
20	20001		**38**	**838.097,86**	**2,52%**	**-665.617,43**	**-2,00%**	**33.252.146,00**	**172.480,43**	**0,52%**	**33.424.626,43**	**100,52%**
20	20015	241M	46	181.834.511,23	51,12%	-84.565.332,19	-23,78%	355.681.255,00	97.269.179,04	27,35%	452.950.434,04	127,35%
20	20015		**46**	**181.834.511,23**	**51,12%**	**-84.565.332,19**	**-23,78%**	**355.681.255,00**	**97.269.179,04**	**27,35%**	**452.950.434,04**	**127,35%**
20	20016	494M	6	143.283,55	1,52%	-18.417,00	-0,20%	9.441.078,00	124.866,55	1,32%	9.565.944,55	101,32%
20	20016		**6**	**143.283,55**	**1,52%**	**-18.417,00**	**-0,20%**	**9.441.078,00**	**124.866,55**	**1,32%**	**9.565.944,55**	**101,32%**
20	20017	241A	42	277.682.576,56	118,06%	-14.229.257,88	-6,05%	235.204.293,00	263.453.318,68	112,01%	498.657.611,68	212,01%
20	20017		**42**	**277.682.576,56**	**118,06%**	**-14.229.257,88**	**-6,05%**	**235.204.293,00**	**263.453.318,68**	**112,01%**	**498.657.611,68**	**212,01%**
20	20114	494M	9	438.055,06	2,16%	-291.146,55	-1,44%	20.272.599,00	146.908,51	0,72%	20.419.507,51	100,72%
20	20114		**9**	**438.055,06**	**2,16%**	**-291.146,55**	**-1,44%**	**20.272.599,00**	**146.908,51**	**0,72%**	**20.419.507,51**	**100,72%**
20			**141**	**460.936.524,26**	**70,50%**	**-99.769.771,05**	**-15,26%**	**653.851.371,00**	**361.166.753,21**	**55,24%**	**1.015.018.124,21**	**155,24%**
25	25001	951M	2	2.000.000,00	0,06%	-2.000.000,00	-0,06%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 5 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001		**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
25			**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	26001	929N	28	18.215.959,54	4,46%	-161.314.425,72	-39,51%	408.314.756,00	-143.098.466,18	-35,05%	265.216.289,82	64,95%
26	26001		**28**	**18.215.959,54**	**4,46%**	**-161.314.425,72**	**-39,51%**	**408.314.756,00**	**-143.098.466,18**	**-35,05%**	**265.216.289,82**	**64,95%**
26			**28**	**18.215.959,54**	**4,46%**	**-161.314.425,72**	**-39,51%**	**408.314.756,00**	**-143.098.466,18**	**-35,05%**	**265.216.289,82**	**64,95%**
30	30001	929N	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30	30001		**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
30			**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
Total			**5.915**	**1.048.176.278,69**	**4,03%**	**-9.115.252.955,97**	**-35,06%**	**25.999.172.463,00**	**-8.067.076.677,28**	**-31,03%**	**17.932.095.785,72**	**68,97%**